

## MVSD BUDGET PROPOSAL 3:

~~\$50,779,437~~

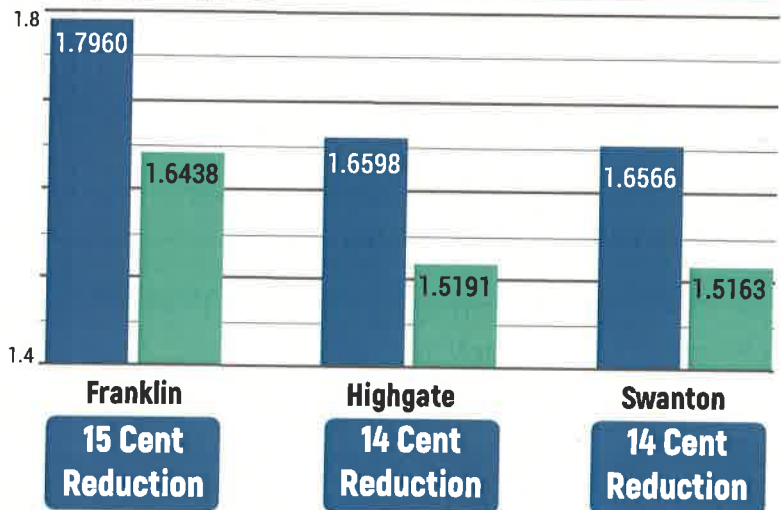
– \$1,035,000

~~\$49,744,437~~

– \$835,000

**\$48,909,437**

## TAX RATE SAVINGS



\*Proposal 1 estimates based on previous projected yield

As one of the lowest spending districts in the state, further cuts to our budget can only save pennies on the tax rate at the expense of student outcomes. Local tax increases are almost entirely decided at the state level and by high spending in other districts that have already approved their budgets.

## Decreased Line Items:

Principals Office  
-Salary & Benefits

Special Ed Clerical  
-1 Swanton Vacancy

District/Business Office  
-Part Time HR/Finance  
-Interest Expense  
-Benefits

Student Management  
-1 MVU Admin

Plant Operations  
-1 Custodian Vacancy

General Instruction  
-1 Teacher Vacancy

Capital Projects  
-MVU Parking Lot  
-Highgate Roof

## Total Reductions:

**\$1,870,000**

Follow the QR Code  
Link for more details:



**VOTE BY MAIL OR IN PERSON ON JUNE 18<sup>TH</sup>**

Missisquoi Valley School District  
100 Robin Hood Dr, Suite 2  
Swanton, VT 05488

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In addition to the information provided here, we encourage everyone to attend our **Informational Meeting at MVU on Monday, June 10th at 7:00 PM**. A zoom link and more information about the budget can be found on our website at [mvdschools.org](https://mvdschools.org)

### Q: Why Are We Voting on School Borrowing?



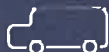
New school year funding is distributed by the state in December, but prior school year budgets run out in June. That's why **all** school districts in Vermont have to borrow money **every** year. Voting yes does not allow schools to borrow unbudgeted or excess funds and **does not affect taxes**. It is necessary to school operation, and it will be voted on until it passes.

### Q: Why Has the Highgate Roof Project Been Cut?



Without an approved budget as of May 1st, a contractor could not be secured to begin this project within the 2025 fiscal year. This **necessary** project will continue to be a **priority in next year's budget**.

### Q: What Happens If the Budget Doesn't Pass This Time?



If there is no budget on July 1st, **votes will need to continue until a budget is passed**. Statute allows our district to borrow up to 87% of last year's budget, but this can only cover essential operations. This means supplemental programs like **athletics** and **field trips** will have to be **put on hold** until a new budget is approved. These funds will not be enough for the schools to remain open all year, and an official, community approved budget will still be necessary.

